ACTION ITEM #6

WSU Pullman, Voiland College of Engineering & Architecture Schweitzer Engineering Hall Design Approval (Leslie Brunelli/Elizabeth Chilton/Somava Pande/Olivia Yang)

March 8, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Voiland College of Engineering & Architecture (VCEA),

Schweitzer Engineering Hall Design Approval

PROPOSED: That the Board of Regents approve the design of the WSU Pullman, VCEA

Schweitzer Engineering Hall and delegate authority to the President or designee to enter into any and all contracts necessary to complete the

project within the approved project budget

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING INFORMATION:

Schweitzer Engineering Hall is the vanguard of VCEA's revitalized precinct on the Pullman Campus. The new facility will consolidate student services and provide formal and informal learning spaces, including capstone studios and maker spaces, while supporting an interdisciplinary community that drives student and faculty success. VCEA's revitalized precinct will act as an innovation hub that reflects the vibrancy and importance of our college's impact on the world while supporting the needs of future students.

Schweitzer Engineering Hall will reflect the vibrancy and importance of the College's impact on the world by:

- Attracting diverse and talented students to pursue their education at Washington State University;
- Drawing in industries that seek motivated, highly capable graduates to work in their emerging and high-demand career fields;
- Creating strong links between students, faculty, alumni, and industry;
- Positioning WSU as a premier destination for instructional and research faculty from around the world;
- Acting as a catalyst for innovative and collaborative research in emerging fields.

The project is currently planned as an \$80M effort. To date, \$40M of state funds combined with cash and pledges totaling \$36.2M have been received.

During the September 2023 Regents meeting, the project budget was approved at \$76.2M. As additional pledges are received, we will seek increases to the project budget.

Project Schedule:

Design	May 2023- May 2024
Construction	May 2024 — January 2026

Project Budget:

Construction (incl. contingency & sales tax)	\$67, 618,200.00
Professional Services (incl. energy audits)	\$3,928,800.00
Project Management	\$2,664,700.00
Moveable Equipment/Furnishings	\$3,610,800.00
Other	\$2,177,500.00
Total Project Budget	\$80,000,000.00

Source of Funds

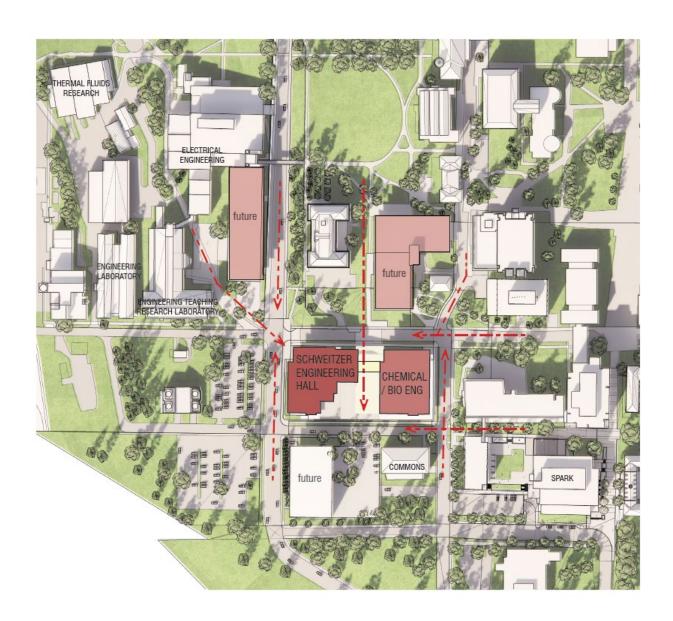
FY2023-25 State Funds \$40,000,000.00

Donor funds (\$36.2M pledged to date) \$40,000,000.00

Total Source of Funds \$80,000,000.00

ATTACHMENT: Attachment A - Aerial Site

Attachment A: Aerial Site



BOARD OF REGENTS

WSU Pullman, Voiland College of Engineering & Architecture, Schweitzer Engineering Hall Design Approval

Resolution #240308-706

WHEREAS, RCW 28B.30.095, RCW 28B.30.100, and RCW 28B.30.150 vest the governance and management of Washington State University (WSU) in the Board of Regents of WSU (Board); and

WHEREAS, the Board, by virtue of RCW 28B.10.528, has the authority to delegate by resolution to the President or designee any of the powers and duties vested in or imposed upon the Board by law; and

WHEREAS, the Board has delegated broad authority to the President or designee to act in matters relating to the general business and financial affairs of WSU.

NOW, THEREFORE, IT IS RESOLVED that the Board approves the WSU Pullman, VCEA Schweitzer Engineering Hall design as proposed and further delegates authority to the President or designee to enter into any and all contracts necessary to complete the project within the approved budget.

Signed the 8th day of March 2024.	
	Chair, Board of Regents
	Secretary, Board of Regents